



INDEPENDENT INQUIRY CHILD SEXUAL ABUSE

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FINANCIAL REPORT – as at 31 March 2023 (Full Year – 2022-23)

1. OVERVIEW

The information in this report sets out the expenditure for the Final position of the 2022-23 financial year ending 31 March 2023, with a further breakdown of costs in relation to staffing and expenses below. The expenditure for the half year is **£6,971,878**.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2022-23
Staffing costs	£5,043,521
Legal cost	£650,281
Safeguarding and other services for victims and survivors	£248,304
Estates**	-£684,039
Information Technology	£991,886
Consultancy & Specialist Services	£318,179
Stationery and office supplies	£26,836
Operation Hydrant (Ring-Fenced)*	£376,909

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to co-ordinate the response of police forces for non-recent child abuse. This budget included cost for staff redundancies which will not be required following successful placement of staff into roles, hence cost being lower from last quarter.

** Estates costs are showing as favourable expenditure primarily as a result of cost of dilapidations (accommodation cost estimated for repairs at the end of tenancy) carried forward as an estimate in year as advised by Commercial Property advisers, where successful negotiations have delivered significant savings, therefore budget is favourable due to the release of sums. Savings have also been achieved by delivering work in house, without the need for additional accommodation.



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2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for Full Year - ending 31 March 2023
Salary	£166,384
Accommodation allowance	£33,522
Expenses	£8,489

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering for the Final cost of the 2022-23 financial year ending 31 March 2023.

Detail	Remuneration	Notes	Expenses
Drusilia Sharpling CBE	£50,568	89.5 days at a rate of £565/day	£3,267
Prof. Sir Malcolm Evans KCMG OBE	£56,795	100.5 days at a rate of £565/day	£4,331
Ivor Frank	£87,293	154.5 days at a rate of £565/day	£2,293

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £141,693 ending 31 March 2023.