



INDEPENDENT INQUIRY CHILD SEXUAL ABUSE

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FINANCIAL REPORT – as at 31 December 2022 (Full Year – 2022-23)

1. OVERVIEW

The information in this report sets out the expenditure for the 3rd Quarter of the 2022-23 financial year ending 31 December 2022, with a further breakdown of costs in relation to staffing and expenses below. The expenditure for the half year is **£6,173,487**.

An overview of this expenditure is set out in the table below:

Item	Expenditure – FY 2022-23
Staffing costs	£4,215,299
Legal cost	£489,545
Safeguarding and other services for victims and survivors	£247,109
Estates**	-£456,834
Information Technology	£775,413
Consultancy & Specialist Services	£349,896
Stationery and office supplies	£8,996
Operation Hydrant (Ring-Fenced)*	£544,063

* Operating costs for the Operation Hydrant team which receives referrals from the Inquiry. Operation Hydrant was set up to co-ordinate the response of police forces for non-recent child abuse. This budget included cost for staff redundancies which will not be required following successful placement of staff into roles and therefore the cost will lower in the final report with estimates included in the above number.

** Estates costs are showing as favourable expenditure primarily as a result of cost of dilapidations (accommodation cost estimated for repairs at the end of tenancy) carried forward as an estimate in year as advised by Commercial Property advisers, which have now been negotiated at a fraction of the cost, thus releasing savings. Savings have also been achieved by delivering work in house, without the need for additional space.



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2. FURTHER DETAILS OF EXPENDITURE RELATING TO CHAIR, PANEL MEMBERS AND SECRETARY

Professor Alexis Jay OBE

The table below shows a breakdown of the contractual cost for Professor Alexis Jay as her terms of appointment published on the Inquiry's website, along with expenses claimed for business related travel.

Detail	Total spend for Full Year - ending 31 December 2022
Salary	£142,940
Accommodation allowance	£28,798
Expenses	£5,612

Panel members

The table below shows the amount spent on each of the Panel members in relation to remuneration and expenses covering for the 3rd Quarter of the 2022-23 financial year ending 31 December 2022.

Detail	Remuneration	Notes	Expenses
Drusilia Sharpling CBE	£48,308	85.5 days at a rate of £565/day	£2,764
Prof. Sir Malcolm Evans KCMG OBE	£51,710	91.5 days at a rate of £565/day	£4,331
Ivor Frank	£80,230	142 days at a rate of £565/day	£1,892

Secretary to the Inquiry

The Secretary to the Inquiry, John O'Brien received pay of £106,270 ending 31 December 2022.